

## Montgomery County CSA FY 11 Report

<b>Active CSA Children:</b>	<u>82</u>
<b>YTD Total Services:</b>	<u>150</u>

YTD Families Served: 74

<b>Allocation for FY 11:</b>	<b>\$1,651,969.00</b>	(Mand.& Non-mand.)
<b>FY 11 Expenses:</b>	<b>\$1,547,661.39</b>	(YTD Costs)
<b>FY 10 YTD Expenses:</b>	<b>\$1,637,847.52</b>	Month: <b>MAR</b>

<b>YTD Service Type:</b>					
Foster Care	<u>88</u>	(S/A X: 3 Inpatient; 10 Outpatient=13)			
Day School	<u>8</u>	(7 MCPS; 1 DSS)			
		<u>DSS</u>	<u>MCPS</u>	<u>CSU</u>	<u>NRVCS</u>
Residential	<u>12</u>	5	1	3	3
In-Home	<u>6</u>	2	1	0	3
Mentoring	<u>0</u>	0	0	0	0
IL, Par Sen, CM, DVAP	<u>35</u>	25	3	2	5

<u>YTD # of Cases:</u>	<u>Monthly Costs</u>	<u>YTD Costs</u>	
DSS	<u>121</u>	\$146,696.58	1,242,193.97
MCPS	<u>13</u>	\$26,186.21	158,307.50
CSU	<u>5</u>	\$12,090.00	44,050.00
NRVCS	<u>11</u>	\$5,965.25	103,109.92
Totals	150	\$190,938.04	1,547,661.39

### **Residential Placements: YTD**

Bridges	1
Grafton	2
HART Home	6
Hopetree	1
Keystone, NN	1
Poplar Springs	1
Wood/Camp on Craig	1
<b>TOTAL</b>	<b>13</b>

### **Residential Placements This Month**

Bridges	0
Grafton	1
HART Home	3
Hopetree	1
Keystone, NN	0
Poplar Springs	1
Woods/Camp on Craig	0
<b>TOTAL</b>	<b>6</b>